

Manistee Intermediate School District
General Education - Fund 11

Resolution for Adoption
By The Board of Education

Be it resolved that the General Education Fund Amended Budget for fiscal year 2021-22 be adopted as listed below effective February 15, 2022.

	2020-21 Audited 6/30/2021	2020-21 Final 6/15/2021	2021-22 Opening 7/1/2021	2021-22 Amended 2/15/2022
Revenues				
Local	409,937	408,243	376,296	376,296
Intermediate Sources	12,151	12,151	12,151	12,151
State	844,909	782,382	834,379	944,988
Federal	114,228	86,766	84,956	213,151
Other Financing Sources	166,354	161,311	162,311	181,953
Total Revenues	1,547,579	1,450,853	1,470,093	1,728,539
Expenditures				
Instructional Staff Support	481,392	583,493	742,322	803,402
General Administration	225,951	231,421	237,710	251,858
Business Services	226,688	241,084	177,387	190,815
Operations and Maintenance	16,029	31,291	61,871	62,448
Other Central Support	179,500	177,702	177,457	177,457
Community Service	-	-	-	-
Other Financing Uses	263,275	189,813	107,013	236,050
Total Expenditures	1,392,835	1,454,804	1,503,761	1,722,031
July 1 Fund Balance	731,963	731,963	731,963	886,707
Revenues / Expenses	154,744	(3,951)	(33,668)	6,509
June 30 Fund Balance	886,707	728,012	698,295	893,216
Assigned for Compensated Absences	8,639	20,942	20,942	20,942
Unreserved Fund Balance	878,068	707,070	677,353	872,274