

Manistee Intermediate School District
General Education - Fund 11

Resolution for Adoption
By The Board of Education

Be it resolved that the General Education Fund Opening Budget for fiscal year 2022-23 be adopted as listed below effective July 1, 2022.

	2020-21 Audited 6/30/2021	2021-22 Amended 2/15/2022	2021-22 Final 6/14/2022	2022-23 Opening 7/1/2022
Revenues				
Local	409,937	376,296	366,227	395,359
Intermediate Sources	12,151	12,151	8,796	8,796
State	844,909	944,988	1,176,704	1,038,111
Federal	114,228	213,151	213,151	214,077
Other Financing Sources	166,354	181,953	217,612	217,612
Total Revenues	1,547,579	1,728,539	1,982,490	1,873,955
Expenditures				
Instructional Staff Support	481,392	803,402	939,418	921,857
General Administration	225,951	251,858	253,014	255,398
Business Services	226,688	190,815	182,385	185,437
Operations and Maintenance	16,029	62,448	35,154	62,451
Other Central Support	179,500	177,457	196,000	196,000
Community Service	-	-	-	-
Other Financing Uses	263,275	236,050	385,684	279,037
Total Expenditures	1,392,835	1,722,030	1,991,655	1,900,180
July 1 Fund Balance	731,963	886,707	886,707	877,542
Revenues / Expenses	154,744	6,509	(9,165)	(26,225)
June 30 Fund Balance	886,707	893,216	877,542	851,317
Assigned for Compensated Absences	8,639	20,942	20,942	20,942
Unreserved Fund Balance	878,068	872,274	856,600	830,375