

Manistee Intermediate School District
NWMTC - Fund 27

Resolution for Adoption
By The Board of Education

Be it resolved that the NWMTC Fund Amended Budget for fiscal year 2021-22 be adopted as listed below effective February 15, 2022.

	2020-21 Audited 6/30/2021	2020-21 Final 6/15/2021	2021-22 Opening 7/1/2021	2021-22 Amended 2/15/2022
Revenues				
Local	-	-	-	1,000
State	169,841	172,800	172,800	210,709
Other Financing Sources	49,939	49,400	49,400	49,400
Total Revenues	219,780	222,200	222,200	261,109
Expenditures				
General Administration	2,000	2,000	2,000	2,000
Other Central Support	178,443	217,460	217,460	212,260
Total Expenditures	180,443	219,460	219,460	214,260
July 1 Fund Balance	242,690	242,690	242,690	282,027
Revenues / Expenses	39,337	2,740	2,740	46,849
June 30 Fund Balance	282,027	245,430	245,430	328,876