

Manistee Intermediate School District
NWMTC - Fund 27

Resolution for Adoption
By The Board of Education

*Be it resolved that the NWMTC Fund Final Budget for fiscal
year 2021-22 be adopted as listed below effective June 14, 2022.*

	2020-21 Audited 6/30/2021	2021-22 Opening 7/1/2021	2021-22 Amended 2/15/2022	2021-22 Final 6/14/2022
Revenues				
Local	-	1,000	1,000	1,000
State	169,841	210,709	210,709	210,709
Other Financing Sources	49,939	49,400	49,400	44,800
Total Revenues	219,780	261,109	261,109	256,509
Expenditures				
General Administration	2,000	2,000	2,000	2,000
Other Central Support	178,443	212,260	212,260	185,997
Total Expenditures	180,443	214,260	214,260	187,997
July 1 Fund Balance	242,690	242,690	282,027	282,027
Revenues / Expenses	39,337	46,849	46,849	68,512
June 30 Fund Balance	282,027	289,539	328,876	350,539