

Manistee Intermediate School District
NWMTC - Fund 27

Resolution for Adoption
By The Board of Education

Be it resolved that the NWMTC Fund Opening Budget for fiscal year 2022-23 be adopted as listed below effective July 1, 2022.

	2020-21 Audited 6/30/2021	2021-22 Amended 2/15/2022	2021-22 Final 6/14/2022	2022-23 Opening 7/1/2022
Revenues				
Local	-	1,000	1,000	1,000
State	169,841	210,709	210,709	212,000
Other Financing Sources	49,939	49,400	44,800	45,000
Total Revenues	219,780	261,109	256,509	258,000
Expenditures				
General Administration	2,000	2,000	2,000	2,000
Other Central Support	178,443	212,260	185,997	218,360
Total Expenditures	180,443	214,260	187,997	220,360
July 1 Fund Balance	242,690	282,027	282,027	350,539
Revenues / Expenses	39,337	46,849	68,512	37,640
June 30 Fund Balance	282,027	328,876	350,539	388,179