

**Manistee Intermediate School District
Special Education - Fund 22**

Resolution for Adoption
By The Board of Education

*Be it resolved that the Special Education Fund Amended Budget for fiscal year
2021-2022 be adopted as listed below effective February 15, 2022.*

	2020-21 Audited 6/30/2021	2020-21 Final 6/15/2021	2021-22 Opening 7/1/2021	2021-22 Amended 2/15/2022
REVENUES				
Local	2,807,455	2,787,723	2,915,316	2,944,280
State	1,523,978	1,595,590	1,614,635	1,904,407
Federal	1,819,524	2,040,625	2,009,218	1,928,113
Other Financing Sources	152,086	2,500	2,500	2,500
TOTAL REVENUES	6,303,043	6,426,438	6,541,669	6,779,300
EXPENDITURES				
Instructional				
Basic Instruction	1,350,151	1,502,034	1,538,004	1,619,907
Support Services				
Pupil Support	2,076,979	2,194,844	2,507,147	2,192,564
Instructional Staff Support	459,280	485,361	545,432	600,665
General Administration	37,713	41,440	48,486	49,814
Business Services	209,135	217,675	233,711	234,875
Operation and Maintenance	244,929	276,528	297,275	303,148
Transportation	310,612	330,820	382,974	382,974
Other Support	347,243	346,537	289,777	267,602
Community Services	19,771	19,987	20,751	17,662
Other Financing Uses	1,240,843	1,165,226	1,004,826	1,085,448
TOTAL EXPENSES	6,296,656	6,580,452	6,868,383	6,754,658
July 1 Fund Balance	1,445,761	1,455,761	1,301,747	1,452,148
Excess Revenues / Exp	6,387	(154,014)	(326,714)	24,641
June 30 Fund Balance	1,452,148	1,301,747	975,033	1,476,789
Unreserved Fund Balance	1,452,148	1,301,747	975,033	1,476,789