

**Manistee Intermediate School District
Special Education - Fund 22**

Resolution for Adoption
By The Board of Education

*Be it resolved that the Special Education Fund Final Budget for fiscal year
2021-2022 be adopted as listed below effective June 14, 2022.*

	2020-21 Audited 6/30/2021	2021-22 Opening 7/1/2021	2021-22 Amended 2/15/2022	2021-22 Final 6/14/2022
REVENUES				
Local	2,807,455	2,915,316	2,944,280	2,895,004
State	1,523,978	1,614,635	1,979,093	2,098,201
Federal	1,819,524	2,009,218	1,928,113	1,953,738
Other Financing Sources	152,086	2,500	2,500	9,750
TOTAL REVENUES	6,303,043	6,541,669	6,853,986	6,956,693
EXPENDITURES				
Instructional				
Basic Instruction	1,350,151	1,538,004	1,619,907	1,660,801
Support Services				
Pupil Support	2,076,979	2,507,147	2,192,564	2,210,743
Instructional Staff Support	459,280	545,432	600,665	608,665
General Administration	37,713	48,486	49,814	53,814
Business Services	209,135	233,711	234,875	229,375
Operation and Maintenance	244,929	297,275	303,148	288,815
Transportation	310,612	382,974	382,974	382,974
Other Support	347,243	289,777	267,602	261,018
Community Services	19,771	20,751	17,662	17,662
Other Financing Uses	1,240,843	1,004,826	1,085,448	1,199,437
TOTAL EXPENSES	6,296,656	6,868,383	6,754,658	6,913,303
July 1 Fund Balance	1,445,761	1,301,747	1,452,148	1,452,148
Excess Revenues / Exp	6,387	(326,714)	99,327	43,390
June 30 Fund Balance	1,452,148	975,033	1,551,475	1,495,538
Unreserved Fund Balance	1,452,148	975,033	1,551,475	1,495,538