

**Manistee Intermediate School District
Special Education - Fund 22**

Resolution for Adoption
By The Board of Education

*Be it resolved that the Special Education Fund Opening Budget for fiscal year
2022-2023 be adopted as listed below effective July 1, 2022.*

	2020-21 Audited 6/30/2021	2021-22 Amended 2/15/2022	2021-22 Final 6/14/2022	2022-23 Opening 7/1/2022
REVENUES				
Local	2,807,455	2,944,280	2,895,004	3,047,358
State	1,523,978	1,979,093	2,098,201	2,086,844
Federal	1,819,524	1,928,113	1,953,738	2,047,767
Other Financing Sources	152,086	2,500	9,750	44,750
TOTAL REVENUES	6,303,043	6,853,986	6,956,693	7,226,719
EXPENDITURES				
Instructional				
Basic Instruction	1,350,151	1,619,907	1,660,801	1,795,709
Support Services				
Pupil Support	2,076,979	2,192,564	2,210,743	2,587,512
Instructional Staff Support	459,280	600,665	608,665	590,701
General Administration	37,713	49,814	53,814	52,533
Business Services	209,135	234,875	229,375	236,518
Operation and Maintenance	244,929	303,148	288,815	299,930
Transportation	310,612	382,974	382,974	408,409
Other Support	347,243	267,602	261,018	264,491
Community Services	19,771	17,662	17,662	18,029
Other Financing Uses	1,240,843	1,085,448	1,199,437	964,518
TOTAL EXPENSES	6,296,656	6,754,659	6,913,303	7,218,351
July 1 Fund Balance	1,445,761	1,452,148	1,452,148	1,495,538
Excess Revenues / Exp	6,387	99,327	43,390	8,368
June 30 Fund Balance	1,452,148	1,551,475	1,495,538	1,503,906
Unreserved Fund Balance	1,452,148	1,551,475	1,495,538	1,503,906