

Manistee Intermediate School District
General Education - Fund 11

Resolution for Adoption
By The Board of Education

Be it resolved that the General Education Fund Amended Budget for fiscal year 2022-23 be adopted as listed below effective March 21, 2023.

	2021-22 Audited 6/30/2022	2021-22 Final 6/14/2022	2022-23 Opening 7/1/2022	2022-23 Amended 3/21/2023
Revenues				
Local	375,823	366,227	395,359	452,712
Intermediate Sources	8,796	8,796	8,796	10,345
State	1,009,625	1,176,704	1,038,111	1,465,430
Federal	190,536	213,151	214,077	177,327
Other Financing Sources	209,655	217,612	217,612	209,088
Total Revenues	1,794,435	1,982,490	1,873,955	2,314,903
Expenditures				
Instructional Staff Support	800,072	939,418	921,857	990,873
General Administration	249,728	253,014	255,398	279,530
Business Services	176,346	182,385	185,437	194,103
Operations and Maintenance	19,313	35,154	62,451	75,987
Other Central Support	177,189	196,000	196,000	196,000
Community Service	-	-	-	-
Other Financing Uses	319,866	385,684	279,037	596,592
Total Expenditures	1,742,514	1,991,655	1,900,180	2,333,084
July 1 Fund Balance	886,707	886,707	886,707	938,628
Revenues / Expenses	51,921	(9,165)	(26,225)	(18,182)
June 30 Fund Balance	938,628	877,542	860,482	920,446
Assigned for Compensated Absences	10,963	20,942	20,942	20,942
Unreserved Fund Balance	927,665	856,600	839,540	899,504