

Manistee Intermediate School District  
NWMTC - Fund 27

Resolution for Adoption  
By The Board of Education

*Be it resolved that the NWMTC Fund Amended Budget for fiscal  
year 2022-23 be adopted as listed below effective March 21, 2023.*

	2021-22 Audited 6/30/2022	2021-22 Final 6/14/2022	2022-23 Opening 7/1/2022	2022-23 Amended 3/21/2023
<b>Revenues</b>				
Local	942	1,000	1,000	1,200
State	202,191	212,000	212,000	193,587
Other Financing Sources	44,656	44,800	45,000	45,000
Total Revenues	247,789	257,800	258,000	239,787
<b>Expenditures</b>				
General Administration	2,000	2,000	2,000	2,000
Other Central Support	203,825	185,997	218,360	244,489
Total Expenditures	205,825	187,997	220,360	246,489
July 1 Fund Balance	292,752	282,027	351,830	334,716
Revenues / Expenses	41,964	69,803	37,640	(6,702)
June 30 Fund Balance	334,716	351,830	389,470	328,014