

**Manistee Intermediate School District  
Special Education - Fund 22**

Resolution for Adoption  
By The Board of Education

*Be it resolved that the Special Education Fund Amended Budget for fiscal year  
2022-2023 be adopted as listed below effective March 21, 2023.*

	2021-22 Audited 6/30/2022	2021-22 Final 6/14/2022	2022-23 Opening 7/1/2022	2022-23 Amended 3/21/2023
<b>REVENUES</b>				
Local	2,866,605	2,895,004	3,047,358	3,028,756
State	1,993,007	2,098,201	2,086,844	2,677,517
Federal	1,555,719	1,953,738	2,047,767	2,435,944
Other Financing Sources	135,011	9,750	44,750	41,125
<b>TOTAL REVENUES</b>	<b>6,550,342</b>	<b>6,956,693</b>	<b>7,226,719</b>	<b>8,183,342</b>
<b>EXPENDITURES</b>				
Instructional				
Basic Instruction	1,524,257	1,660,801	1,789,973	1,651,025
Support Services				
Pupil Support	2,133,368	2,210,743	2,587,512	2,644,211
Instructional Staff Support	571,355	608,665	590,701	618,268
General Administration	56,330	53,814	52,533	60,326
Business Services	222,121	229,375	236,518	238,128
Operation and Maintenance	266,513	288,815	299,930	316,845
Transportation	374,867	382,974	408,409	495,880
Other Support	248,180	261,018	264,491	340,828
Community Services	9,028	17,662	18,029	27,316
Other Financing Uses	1,022,626	1,199,437	964,518	1,434,253
<b>TOTAL EXPENSES</b>	<b>6,428,645</b>	<b>6,913,304</b>	<b>7,212,615</b>	<b>7,827,080</b>
July 1 Fund Balance	1,452,148	1,452,148	1,495,537	1,573,845
Excess Revenues / Exp	121,697	43,389	14,104	356,262
June 30 Fund Balance	1,573,845	1,495,537	1,509,641	1,930,107
Unreserved Fund Balance	1,573,845	1,495,537	1,509,641	1,930,107